Fostering regional competitiveness for our businesses

SOUTHERN BORDER REGION

Regional and Local Planning CalFresh, DOR/CIE, LCSA/NCP

Creating economic mobility for our workforce



Agenda Regional Planning Meeting

- Introductions
 - San Diego and Imperial Team Leads
 - Attendees
- Regional Planning Process
 - Purpose of plan
 - Process and Timeline
 - Q+A

- Overview of Workforce Efforts
 - Imperial
 - San Diego
- Community/Partner Input
 - Current Program Highlights
 - Key Challenges/Gaps
 - Opportunities for Collaboration
 - Research Needs
- Next Steps



Purpose of Plan SBR Regional Plan

Regional and Local Plans, informed by research and community input, lay out a collective strategy which guides SBR's investments and activities.

The plan will address the following elements:

- Vision/strategic goals
- Priority sectors
- Population-specific delivery (through AJCC and youth system)
- Business services approach
- Partner collaboration

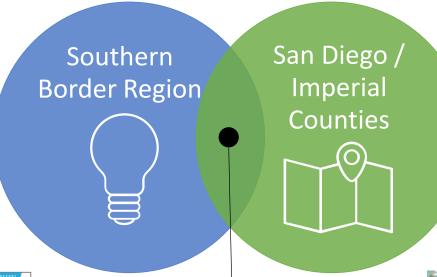
SBR's regional and local plans are updated every few years; October 2018 marked the beginning of the latest update process.



Synopsis of the Prior Plan Current and Planned

Regional Plan

Outlines shared priorities including our priority sector approach, sector pathways, accessibility and inclusivity, job quality, and regional assessments



Local Plan

Aligns to the regional plan but also highlights focus areas which are unique to the local area. Outlines local economic conditions, AJCC and Youth provider delivery as well a career pathway, employer engagement, learning development strategies







Workforce Development in the Southern Border The Way Ahead

Vision: Economic mobility for our citizens and vibrant growth for our businesses



Making jobs 'springy', elevating incumbent workers and building coalitions of employers committed to change Serving families, removing barriers and eliminating benefits cliffs Integrating money and results through innovative financing, contracting and partnership models

Moving from the transactional to the transformational with a unique focus on priority sectors and small to midsized businesses

Connecting fragmented systems to provide truly differentiated service for those most in need

The SBR believes it is our responsibility to tackle even the toughest challenges which stand in the way of economic mobility and growth for our community.



Process and Timeline Regional and Local Plan Development



Hold a series of public meetings on key aspects of the plan including Reentry, CalFresh, DOR/CIE, LCSA/NCP, MC3, ELL/Foreign Born/Refugees to solicit partner and public input

Collect labor market data and populationspecific information to either refresh existing aspects of the plan or expand into new areas Draft revised regional and local plans and make available for 30 day public comment period Review of both regional and local plans by both San Diego and Imperial Workforce boards. Submission to State once approved



Overview of Imperial's Programs Overview

Programs

ITA's

- Phlebotomy
- CNA
- Pharmacy Tech
- EMT
- Truck Driving
- Retail
- Accounting
- Security Guard
- CMA
- Welding

Business Services

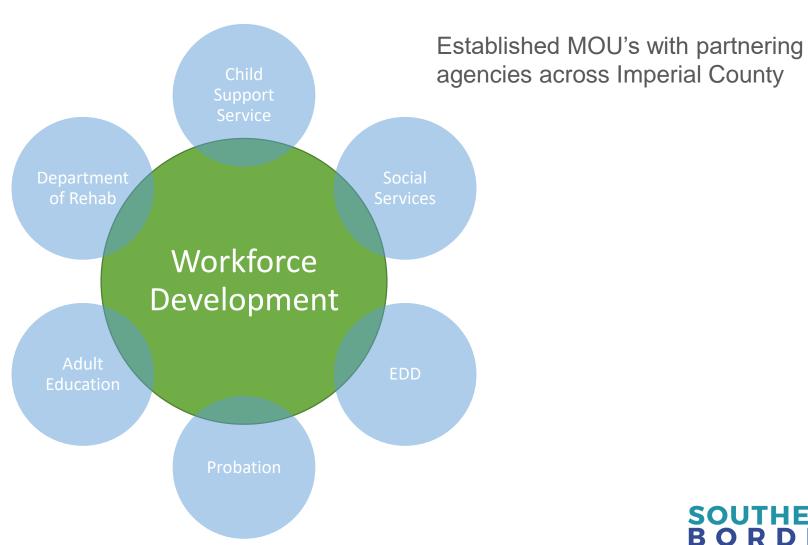
- OJT's Wage Reimbursement
- Recruitment Events
- Candidate Screening
- Employee Pool
- Expanded Subsidized Employment
- Customized Training
- Incumbent Worker Training
- Rapid Response Services
- Business Process Improvements to avert layoffs
- Soft Skills Employee training

Youth Program – Project Connect

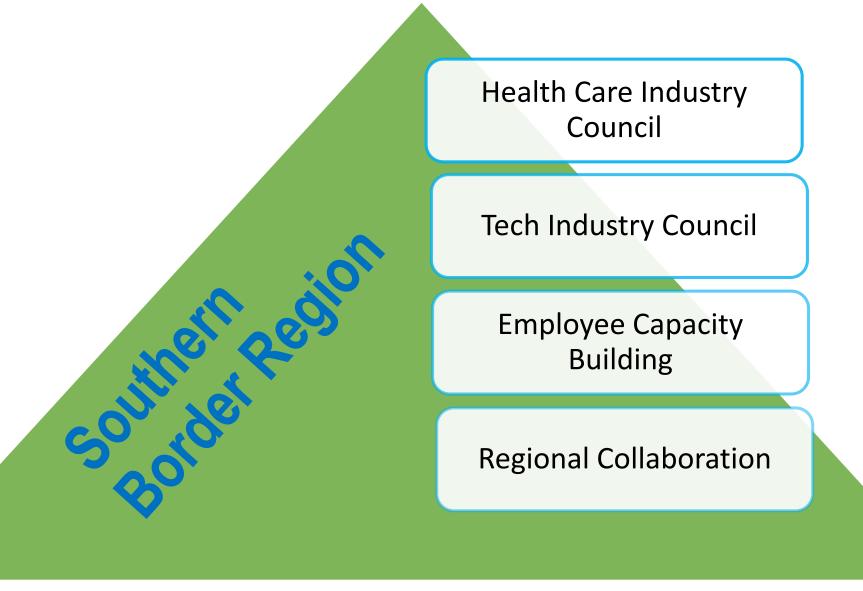
- Work Experience with stipends
- Mentoring/life coach
- Workshops/conventions
- Tutoring
- GED
- Work readiness
- Vocational training
- Community service
- Secondary education



Overview of Imperial's Programs Overview









Supported Employment Overview

Partnerships: Corporation for Supportive Housing

Goal: To increase competitive integrated employment opportunities for those living with mental illness or disabilities in our communities.

Other Key Partners: Department of Rehabilitation, community based behavioral health providers, The Housing Authority, Goodwill Industries, Arc of San Diego, Deaf Community Services, Regional Mental Health Agencies

- Research shows that employment helps speed recovery and increase stability
- Create five-year strategic supported employment plan
- Initiative to reduce Stigma through educating and awareness activities for of employers
- Services provided use evidence-based model Individual Placement Support, for employment placement and retention
- Data indicates a 4% increase in the number of individuals employed through the San Diego Behavioral Health System of Care since onset of program



"With the confidence and support I received from being able to openly discuss recovery, I became employed as a peer specialist and was later promoted to a case manager."

- Supported Employment Participant



CalFresh Employment and Training Overview

Partnerships: San Diego County of Health and Human Services

Goal: To assist CalFresh recipients in gaining skills, training, work, or experience that will increase ability to obtain competitive employment.

- Provides free job club and supervised job search services to active CalFresh recipients
- Training includes vocational skills, supportive services, and supportive case management to increase completion of training and employment outcomes
- Services provided use cohort-based model to increase training retention and peer to peer support
- Focus on special populations to receive program benefits such as reentry, English language learners, refugees, and opportunity youth

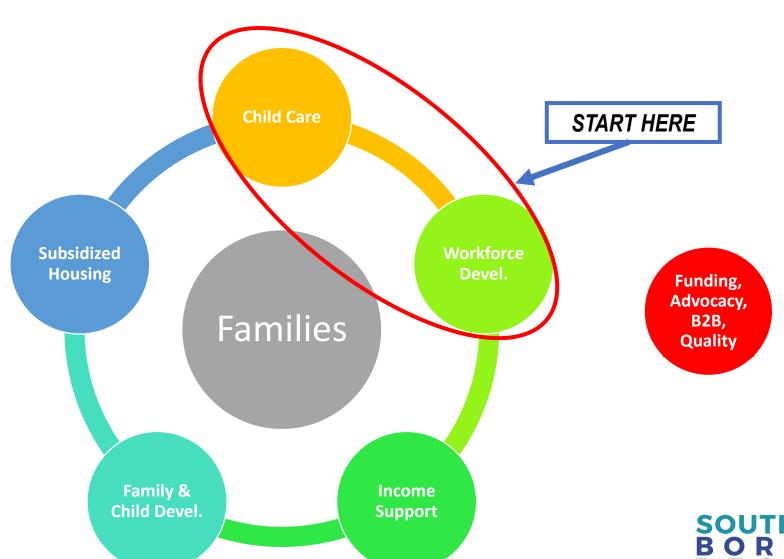


2Gen – Two Generation/Family-Centered Service

Overview

Goal: Families
 achieve durable,
 intergenerational self sufficiency

- Approach: Familycentered, integrated services
- First step: build collaboration between the child care and workforce development systems



2Gen – Two Generation/Family-Centered Service Partnerships and First Steps

- 2Gen Workgroup formed to plan and execute system integration
 - Partners include YMCA (vouchers and resource & referral), Child Development
 Associates (vouchers), Department of Child Support Services (income support), San
 Diego Workforce Partnership, KRA (career centers), San Diego County Office of
 Education, First 5, San Diego Housing Authority, American Academy of Pediatrics (home
 visiting and developmental screening)
 - Meets monthly, began last Spring
- Early steps include:
 - New co-location arrangements
 - Addition of sign-up for child care vouchers to career center and youth provider service model for parent job-seekers
 - New workforce development partnership for non-custodial parents
 - Exploration of rapid child care for homeless families alongside rapid housing and rapid employment
- Next frontier: blended eligibility and warm referral pathways

Partner Highlights – Let's hear from you!

Please share an overview of the work your organization supports, with key highlights such as:

- General overview
- Scope of project (# of participants, total funding, timing)
- Biggest successes and challenges
- Opportunities for further collaboration
- Research needs



Next Steps

- Provide any additional feedback via the input form
- Participate in the public comment period
- Others discussed in this session?

