

Adult and Dislocated Worker Committee (APC)

date Thursday, June 08, 2017
time 8:00a – 10:00a
place **South Meto Career Center - 4389 Imperial Avenue
Randolph Room**

AGENDA

Welcome

- Annie Taamilo – Chair
 - Call the meeting to order
 - Non-agenda public comment

Action Items

- Annie Taamilo – Chair
 - Item #1: Minutes of the March 23rd Adult and Dislocated Worker Committee Meeting
 - Item #2: Contract Action – Adult Programs (Year 2017-2018)

Information/Discussion

- Item #3: Contract Performance Dashboard

Adjournment

- Next meeting – August 24, 2017 – Location SDWP Office

PUBLIC COMMENT: Members of the public may address the Adult Programs Committee on issues on this agenda (three minutes per subject) and/or other items within the APC's scope. To speak, submit a "Request to Speak" form prior to the meeting. In compliance with the Americans with Disabilities Act, the SDWP will provide accommodations to persons who require assistance. If you require assistance, please call (619) 228-2900

Item #1: Minutes of the March 23 Adult & Dislocated Worker Committee Meeting

Members Present

Annie Taamilo	Rebecca A-Gardiner	Trevor Blair
Chaz Compton	Judy Lawton	Robyn Wiggins
Sherry Rednour	Petros Alemeselassie	Linda Kavanagh
Stephanie Murphy	Becky Quinn	Jose Cruz
Lupe Gonzales	Cathy Scavone	Dora Mendivil

Members Absent

Lorraine Collins	Maurice Wilson
Tom Frost	Walter Lam

All reports, memoranda and letters contained in the agenda or distributed at the meeting shall by this reference become part of the original minutes.

The meeting was called to order by Annie Taamilo, at 8:05 am, at SDWP with a quorum.

Public Comment

Annie Taamilo introduced new Committee members – Sherry Rednour, Robyn Wiggins and Lupe Gonzales

Stormy Miller has resigned from the Committee. Anyone interested in serving as the Vice Chair of the Committee should notify Andrew Picard.

The following items were approved on the consent agenda:

1-03/23/2017 - Item 1 **Minutes of the November 3, APC Meeting**
Approve the November 3 APC Meeting
Motion, Seconded, Carried Unanimously (Kavanagh/Gardiner)

The following items were approved with comments noted:

2-03/23/2017 - Item 2 **RFP Framework – Operations and Management of America’s Job Centers of California (AJCC) Network**
Recommend the WDB approve the Request for Proposal framework to procure service providers for the AJCC Network for WIOA, County of San Diego ESE and DOL WIF grant programs.
Motion, Seconded, Carried Unanimously (Blair/Lawton)
Abstentions: Sherry Rednour and Robyn Wiggins

3-03/23/2017 - Item 3 **Eligible Training Provider List (ETPL) Policy and Procedures Update**
Recommend the WDB approve updates of the eligibility criteria of ETPL providers and programs, effective as of board approval.
Motion, Seconded, Carried Unanimously (Lawton/Murphy)
Abstentions: Cathy Scavone and Dora Mendivil

The following items were reviewed/discussed:

4-03/23/2017 - Item 6 **Reentry Works San Diego Year 2, Q1 Performance Summary**
B. Valle presented on the Culinary Job Fair held in the East Mesa Reentry Facility on March 1, 2017. Fifty-six individuals participated in the job fair. Being involved in the job fair transformed the perspective of the individual participants in a very real and tangible way.

Reports

Business Programs Update – T. Ngo Bartel gave an update on the following programs:

- Small Businesses Grant – San Diego Employers Association free HR Hotline, HR Related training for employers.
- Hiring at Happy Hour – Serving individuals who have been laid off but are still working.
- Walmart Retail Industry Grant – Training and retaining workers.
- Slingshot Grant – Advanced Manufacturing
- Rapid Response - Layoff Aversion Services

APC members had a conversation about the future and purpose of the Committee. Do we need this Committee, how are we going to use it? Interest in reimagining meeting; looking at what types of items were being discussed in greater detail in the past. Interest expressed in more personal involvement in the decision making. Disconnection is felt in the field/ground as well. Members have seen the change in employment level, economy, stress on the system and want to understand more about the work. There are opportunities to have deeper discussions on a variety of topics. Group decided to have an adhoc committee discussion – Andrew will be sending out some dates in early April to any who are interested in participating.

Adjournment

The meeting was adjourned 9:30 am.

Linda Kavanagh, Adult & Dislocated Worker Committee Chair

Item #2: Contract Action - Adult Programs (Year 2017-2018)

RECOMMENDATION

Approve the following contract actions for PY 2017-2018 Adult Program funding:

1. Americas Job Centers of California
2. Special Projects

BACKGROUND

Adult Programs are funded by a number of different sources at the Department of Labor, State and County levels. With the exception of a grant for English Language Learners which was recently awarded to SDWP, all other funds represent the continuation of programs which are currently in operation either through the Job Center network, the justice system (East Mesa and Las Colinas) or other special projects.

In May 2017, SDWP was awarded a grant from the Employment Development Department (EDD) to support Adult English Language Learners (ELLs), immigrants and refugees in the East Region. The grant focuses on serving this population by creating stronger ties between WIOA Title 1 providers, Title 2 providers and a Community Based Organization (CBO) with established networks in immigrant communities. The CBO will serve as a navigator to assist participants in connecting with services delivered through AJCCs, Adult Education and CBOs.

1.) Funding Recommendation for the Americas Job Center of California (AJCC Network)

The recommended contract amounts are based upon:

- Projected WIOA Adult/Dislocated funding from the State of California Employment Development Department (EDD) for PY 2017-2018 and SDWP's approved geographic distribution for a total of \$6.2M.
- Funding from the County of San Diego for the Expanded Subsidized Employment Program (ESE) grant in the amount of \$658,485.
- Funding from the Department of Labor (DOL), Workforce Innovation Fund (WIF) grant, locally known as Breaking Barriers San Diego Program, in the amount of \$1,010,742.
- Funding from the Employment Development Department (EDD), Disability Employment Initiative (DEI) grant, in the amount of \$141,747.
- Funding from the Employment Development Department, English Language Learner (ELL) grant, in the amount of \$88,141.

America's Job Center of California (AJCC) Network Funding for Program Year 2017-2018							
Contractor	Region	WIOA Funding	ESE Funding	WIF Funding	DEI	ELL Funding	Total Funding Allocation
KRA Corporation	Metro	\$2,629,684	\$222,847	\$449,780	\$141,747	-	\$3,444,058
ResCare Workforce Services	North	*\$1,262,922	\$85,572	\$200,127	-	-	\$1,548,621
ResCare Workforce Services	South	\$1,149,448	\$172,699	\$212,256	-	-	\$1,534,403
Grossmont Union High School District	East	\$958,146	\$177,367	\$148,579	-	\$88,141	\$1,372,233
Total:		\$6,000,200	\$658,485	\$1,010,742	\$141,747	\$88,141	\$7,899,315

*Period of performance is June 30, 2017 to June 30, 2018.

2.) Funding Recommendation for the Americas Job Center of California (AJCC Network)

The recommended contract amounts are based upon:

- Projected WIOA formula funds from the State of California Employment Development Department (EDD) for PY 2017-2018 in the amount of \$250,000.
- Funding from the Employment Development Department (EDD), Workforce Accelerator Grant (WAF 4), in the amount of \$125,000.
- Funding from the Department of Labor (DOL), Linking to Employment Activities Pre-Release (LEAP II) initiative, in the amount of \$238,438.
- Funding from the County of San Diego Behavioral Health Services, for supported employment technical consulting, in the amount of \$61,000.
- Funding from the Employment Development Department (EDD), English Language Learner Grant (ELL) grant, in the amount of \$168,677.

Special Projects Funding for Program Year 2017-2018						
Contractor	WIOA Funding	WAF 4 Funding	LEAP II Funding	County of San Diego	ELL Funding	Total Funding Allocation
Corporation for Supportive Housing	-	-	-	\$61,000	-	\$61,000
Second Chance	\$125,000	-	\$238,438	-	-	\$363,438
IRC	-	-	-	-	\$168,677	\$168,677
Code for America	\$125,000	\$125,000	-	-	-	\$250,000
Total:	\$250,000	\$125,000	\$238,438	\$61,000	\$168,677	\$843,115

Item #3: Contract Performance Dashboard

INFORMATION ITEM – NO ACTION REQUIRED

The following executive snapshot provides a high-level overview of contractors, programs, and performance year to date. More information on specific programs will be provided through additional information and/or action items.

“Performance” is an indicator of whether the sub recipient is meeting their target outcomes as well as compliance with contractual obligations.

Green	Yellow	Red
In compliance and on track to meet all metrics.	Minor corrective action or slightly below performance standards.	Out of compliance, unable to meet contractual goals and significant corrective action required.

Adult (Serving individuals 18+) - \$9,824,029 in Obligations

Contractor	Program Name	Funding Stream	Contract Total
ResCare (South)	Adult/Dislocated Workers	Department of Labor (DOL)	\$1,415,022
	Expanded Subsidized Employment (ESE)	County of San Diego	\$ 172,699
	Breaking Barriers San Diego	DOL-WIF	\$ 212,256
ResCare (North)	Adult/Dislocated Workers	WIOA	\$1,552,389
	ESE	County of San Diego	\$ 85,572
	Breaking Barriers San Diego	DOL –WIF	\$ 200,127
KRA (Metro)	Adult/ Dislocated Workers	DOL	\$3,234,744
	Breaking Barriers San Diego	DOL – WIF	\$ 449,780
	ESE	County of San Diego	\$ 222,487
Grossmont Unified (East)	Adult/ Dislocated Workers	WIOA	\$1,178,045
	ESE	County of San Diego	\$ 177,367
	Breaking Barriers San Diego	DOL –WIF	\$ 148,579
Second Chance	Reentry Works 1	DOL	\$ 387,481
	Reentry Works 2	DOL	\$ 387,481

Note: The above snapshot does not include SDWP contracts with Corporation for Supportive Housing or Code for Americas as they are consulting type programs and are not run through the Americas Job Centers. The Disability Employment Initiative and English Language Learners (new) programs will be added in the future as performance data becomes available.